

FY 2005 Joint Allocations

Division	GAUs/yr Req	2003 Alloc	Yearly Use	FY2005 Alloc	Comments
ACD	5,321	0		5,321	ACD did not have a joint allocation last time
ATD	13,000	4,800	7,345	13,000	
DTC	12,000	0		12,000	DTC did not have a joint allocation last time
HAO	18,500	4,500	4,432	15,000	
MMM	5,000	0		5,000	MMM did not have a joint allocation last time
CGD	21,000	11,000	4,368	15,000	CGD would like to put their CCSM control runs in joint and existing community datasets; use reflects existing non-charged community datasets costs
TOTAL	74,821	22,700		65,321	SCD and GTP had joint projects last time
Available				65,000	

FY 2005 Division Allocations

Division	GAUs/yr Req	2003 Alloc	FY04 Use	FY 05 Yearly Allocation	FY05 Monthly Allocation	FY05 Allocation /FY04 Use	% of Req	Comments
ACD	146,150	54,600	59,630	89,000	7,417	149.3%	61%	
ATD	900	600	837	900	75	107.5%	100%	
ASP	48,000	480	422	24,000	2,000	5687.2%	50%	
CGD	356,400	165,800	177,918	225,000	18,750	126.5%	63%	
DTC	28,000	0	0	20,000	1,667		71%	
HAO	273,600	94,800	118,160	168,000	14,000	142.2%	61%	
IMAGe	139,200	21,720	29,080	53,000	4,417	182.3%	38%	GTP program & Dir Reserve use is shown
ISSE	900	300	195	900	75	461.5%	100%	ESIG use is shown
MMM	428,280	165,800	139,235	225,000	18,750	161.6%	53%	
RAP	75,200	28,800	34,901	52,000	4,333	149.0%	69%	
SCD	47,876	240	1,943	20,000	1,667	1029.3%	42%	
TIMES	130,400	0	0	74,000	6,167		57%	
ESSL	50,000	0	0	50,000	4,167		100%	
TOTAL	1,724,906	533,140	562,321	1,001,800	83,483			
Available				983,000				